

AGENDA  
LAKEWOOD CITY COUNCIL  
STUDY SESSION  
CITY OF LAKEWOOD, COLORADO  
**VIRTUAL MEETING**  
SEPTEMBER 20, 2021  
**7:00 P.M.**

To watch the Council Workshop live, please use either one of the following links:

City of Lakewood Website: <https://www.Lakewood.org/CouncilVideos>

or

Lakewood Speaks: <https://lakewoodspeaks.org/>

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**How to Connect to provide Public Comment:**

By Computer: <https://lakewood.zoom.us/j/95033268279>

By iPad, iPhone, or Android device on the Zoom App, enter webinar ID: **950 3326 8279**

By Telephone: **1-253-215-8782**

Webinar ID: **950 3326 8279, #**

Participant ID: **#**

Press \*9 to Request to Speak, you will be prompted when to speak.

Press \*6 to Unmute

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**ITEM 1 – CALL TO ORDER**

**ITEM 2 – ROLL CALL**

**ITEM 3 - STATEMENT OF CONFLICT OF INTEREST**

**ITEM 4 – PRESENTATION – PROPOSED 2022 BUDGET & PROPOSED 2022 LAKEWOOD REINVESTMENT AUTHORITY (LRA) BUDGET**

**PUBLIC INPUT**

**ITEM 5 - ADJOURNMENT**

# STAFF MEMO

**DATE OF STUDY SESSION: SEPTEMBER 20, 2021 / AGENDA ITEM NO. 3**

To: Mayor and City Council

From: Holly Björklund, Chief Financial Officer, 303-987-7601

Subject: **2022 PROPOSED ANNUAL BUDGET AND 2022 LRA PROPOSED BUDGET**

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**SUMMARY STATEMENT:** Staff will present an overview of the proposed annual 2022 budget, revised annual 2021 budget, and 2022 proposed LRA budget to the City Council.

**BACKGROUND INFORMATION:** The proposed annual 2022 budget document has been distributed to the City Council and is available to the public at Lakewood.org.

**BUDGETARY IMPACTS:** There is no budget impact associated with the presentation as the session will be used to provide budgetary information and address questions.

**STAFF RECOMMENDATIONS:** Staff recommends City Council review the provided budget document and provide any specific questions in advance, so thoughtful answers may be researched and responded to suitably.

**ALTERNATIVES:** City Council may delay or forgo this presentation.

**PUBLIC OUTREACH:** This item was promoted through the regular communication channels for items that come before the City Council.

**NEXT STEPS:** Staff will present the proposed 2022 annual budget and 2021 revised budget on October 11<sup>th</sup> and seek approval on October 25<sup>th</sup>

**ATTACHMENTS:** There is no attachment to this staff memo.

**REVIEWED BY:** Kathleen E. Hodgson, City Manager  
Benjamin B. Goldstein, Deputy City Manager  
Alison McKenney Brown, City Attorney